

Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service	10.02	424	0	55	0	375	854	-40	0	0	0	-40	814
718	Fostering-Recruitment, Assessment, Supervision &	11.48	492	0	54	0	0	546	0	0	0	0	0	546
722	Intensive Youth Support Service	5.62	192	0	19	0	37	248	0	0	0	-27	-27	221
716	Looked after Children Team	18.55	772	0	33	0	0	805	0	0	0	0	0	805
761	Placement with Families & Matching	3.81	156	0	7	0	0	163	0	0	0	0	0	163
720	Youth Offending	13.41	554	0	28	0	10	592	0	-198	-17	-110	-325	267
Service Total		62.89	2,590	0	196	0	422	3,208	-40	-198	-17	-137	-392	2,816